

Preliminary Budget Assessment

Proposed Budget	\$44,685,778
High School Debt	\$531,866 Subject to Capital Assessment Process
Local Revenue	\$9,348,165 State and Locally Generated Revenue
Amount Assessed	\$34,805,747 Total Amount Assessed
Fixed Assessment	\$23,699,381 Minimum Required Local Contributions
Variable Assessment	\$11,106,366 Remainder of Budget to be Assessed

Minimum Local Contribution (House 1)	
Town	Amount
Bolton	7,803,437
Lancaster	6,369,130
Stow	9,526,814
Total	23,699,381

Towns	Five Year Rolling Assessment Percentage	Fixed Assessment	Variable Assessment	FY 2013 Net Debt Assessment	Capital Assessment Credit	FY 2013 Total Assessment	FY 2012 Total Assessment	FY 2013 Total Dollar Increase	FY 2013 Percentage Increase
Bolton	32.5669100%	\$7,803,437	\$3,617,000	\$173,435	\$0	\$11,593,872	\$11,288,366	\$305,506	2.71%
Lancaster	31.3017032%	\$6,369,130	\$3,476,482	\$171,700	\$0	\$10,017,312	\$9,708,530	\$308,782	3.18%
Stow	36.1313869%	\$9,526,814	\$4,012,884	\$186,731	\$0	\$13,726,429	\$13,194,166	\$532,263	4.03%
Total	100.000000%	\$23,699,381	\$11,106,366	\$531,866	\$0	\$35,337,613	\$34,191,062	\$1,146,551	3.35%

Net Payment Analysis

	FY 2013 Assessment	SBAB Credit	FY 2013 Net Assessment
Bolton	\$11,593,872		\$11,593,872
Lancaster	\$10,017,312	\$621,956	\$9,395,356
Stow	\$13,726,429	\$542,567	\$13,183,862